

**West Plains Schools Board of Education
Regular Session Meeting
5:00 P.M. January 15, 2013
Central Administration Office**

AGENDA

- I. OPEN SESSION – for a motion to go into closed session**
 - II. CLOSED (EXECUTIVE) SESSION**
 - A. Adjournment to Closed Executive Session 5:00 p.m.**
 - 1. Pursuant to Section 610.021.3 Personnel Matters
 - 2. Pursuant to Section 610.021.6 Student Matters
 - 3. Pursuant to Section 610.021.13 Individual Personnel Records
 - B. Adjournment from Closed Executive Session**
 - III. CALL TO ORDER – The regular Session of the School Board meeting will be called to order at 5:45 P.M.**
 - IV. PLEDGE OF ALLEGIANCE – Calva Jones – Food Service Director**
 - V. ROLL CALL AND ESTABLISHMENT OF QUORUM**
 - VI. APPROVAL OF AGENDA**
 - VII. CONSENT AGENDA - Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda**
 - A. Approval of Minutes From Regular Meeting December 18, 2012**
 - B. Payment of Bills**
 - C. Monthly Finance Report**
 - D. Program Evaluations: 1. Vocational Education 2. Adult and Community Education 3. Library & Media Resources**
 - E. Approval Request for resignations or terminations:**
 - 1. Gary Plowick
 - 2. Vasiliy Fokin
 - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Substitutes**
 - VIII. REGULAR AGENDA**
 - A. New Business for Approval, Discussion or Information Only**
 - 1. Discussion of W.A.T.C.H D.O.G. program
 - 2. Approval of Course Offerings for 2013-14
 - 3. Designate Mrs. Karen Sholes as Foster Care Liaison
 - 4. MSBA Board Recognition
 - 5. Superintendent Report
 - IX. ADJOURNMENT**
 - X. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.**
 - XI. ADJOURNMENT**
- *Next Board Meeting Scheduled for February 19, 2013, at 5:00 P.M.**

West Plains R-7 Board of Education

**Regular Session Meeting
5:00 P.M. December 18, 2012
Central Administration Office
Minutes**

- I. CALL TO ORDER: Jim Thompson called the meeting to order at 5:45.**
- II. PLEDGE OF ALLEGIANCE – The pledge of allegiance was led by West Plains Elementary 4th Grade Choir led by Patti Kelly.**
- III. ROLL CALL: Board members present: Jim Thompson, Terry “Bo” Pace, Cindy Tyree, Sam Riggs, Brian Mitchell, Shawn Rhoads and Lee Freeman. Absent: None. Also in attendance: Superintendent Dr. Fred Czerwonka, Dr. John Mulford and Board Secretary Linda Y. Collins.**
- IV. APPROVAL OF AGENDA: Mr. Thompson requested the Consent Agenda Item E. be amended to add Charlie Forester as a resignation. Motion to approve the agenda as amended was made by Mr. Pace. The motion was seconded by Mr. Riggs and voted as follows:
AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mr. Rhoads and Mr. Freeman. NAY: None**
- V. CONSENT AGENDA - (Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda**
 - A. Approval of Minutes From Regular Meeting November 15, 2012**
 - B. Payment of Bills**
 - C. Monthly Finance Report**
 - D. Program Evaluations**
 - 1. School Climate**
 - 2. Athletics/Extra Curricular**
 - 3. Curriculum & Instructional Effectiveness**
 - E. Approval Request for Resignations or Terminations:**
 - Norma Baxter – Bus Driver**
 - Joyce Harris – Bus Driver**
 - Charlie Forester – Teacher (as amended)**
 - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools:**
 - Substitutes**
 - Lunch room Supervisor**
 - Pre-School Aide**

Mr. Mitchell made a motion to approve the Consent Agenda. The motion was seconded by Mr. Rhoads and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mr. Rhoads and Mr. Freeman. NAY: None
- VI. REGULAR AGENDA**
 - A. New Business for Approval , Discussion or Information Only**
 - 1. 2011-12 Audit Approval**

- Mrs. Tyree made a motion to approve the 2011-12 audit report delivered by Schultz Wood & Rapp. The motion was seconded by Mr. Freeman and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Freeman, Mr. Mitchell and Mr. Rhoads. NAY: None.
2. **MUSIC Insurance Renewal.** Mr. Riggs made a motion to approve the 2013 MUSIC insurance renewal rate at \$288,066. The motion was seconded by Mr. Pace and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Freeman, Mr. Mitchell and Mr. Rhoads. NAY: None.
 3. **1st Read of 2013-2014 Course Offerings.** Mr. Randolph presented the high school course offerings for 2013-2014 for board approval in January.
 4. **Updated Organizational Chart Approval.** Mrs. Tyree made a motion to approve the updated organizational chart for West Plains School District. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Rhoads, Mr. Freeman and Mr. Mitchell. NAY: None.
 5. **Early Separation Incentive.** Mrs. Tyree made a motion to approve an early retirement incentive of a 1-time payment of 15% of placement on salary schedule with notification to the Board by February 1, 2013. The motion was seconded by Mr. Riggs and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Rhoads, Mr. Freeman and Mr. Mitchell. NAY: None.
 6. **Boys & Girls Club MOU Acceptance.** Mr. Riggs made a motion to accept the Memorandum of Understanding (MOU) to allow the Boys & Girls Club to have use of facilities at the West Plains Elementary beginning in conjunction with summer school in June 2013. The motion was seconded and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Rhoads, Mr. Freeman and Mr. Mitchell. NAY: None.
 7. **Superintendent Report.** Dr. Czerwonka reported several activities around the district that are intended to improve instruction for students. Special recognition was given to Dr. Jake Long, Dr. Josh Cotter and Dr. Scott Smith in obtaining their doctorate degrees.
- VII. **At 6:40 p.m.** Mrs. Tyree made a motion to adjourn Open Session. The motion was seconded by Mr. Pace and voted as follows: AYE: Mr. Thompson, Mr. Pace, Mrs. Tyree, Mr. Riggs, Mr. Rhoads, Mr. Freeman and Mr. Mitchell. NAY: None.

“Maximizing educational opportunities while creating productive citizens.”

Linda Y. Collins, Secretary

***Next Board Meeting Scheduled for January 15, 2013 At 5:00 P.M.**

After December Board Checks for Approval #49517 - 49550

AP3069

West Plains R-VII School District
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
CHECKS FROM 49517 TO 49550

17:15:02 09 JAN 2013

PAGE 1

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
10	49517	12/18/12	003072 CALVIN HARRIS	184.00
10	49518	12/18/12	003708 JAMES M HENRY	44.80
10	49519	12/18/12	000010 HOUGHTON MIFFLIN CO.	334.50
10	49520	12/18/12	001651 TINA I JOLLIFF	70.00
10	49521	12/18/12	002997 KODDY FREDRICK	60.00
10	49522	12/18/12	000051 MCGRAW HILL	2,174.88
10	49523	12/18/12	003706 MELISSA TALBI	994.00
10	49524	12/18/12	001060 MSU-W. PLAINS	160.00
10	49525	12/18/12	001775 RONNIE EDWARDS	3,742.79
10	49526	12/18/12	003406 SARGENT WELCH	912.63
10	49527	12/18/12	003407 VERNIER SOFTWARE & TECHNOLOGY,	1,520.28
10	49528	12/18/12	002544 WILLIAM MARSHALL	100.00
10	49529	12/18/12	000095 WORLD WIDE TECHNOLOGY IN	24,253.75
10	49530	12/18/12	002601 YOUNGS	284.83
10	49540	12/28/12	002576 ERNEST GRAYER, JR.	180.00
10	49541	12/28/12	000664 HIRSCH FEED & FARM SUPPLY	23.99
10	49542	12/28/12	001797 MHSBCA	330.00
10	49543	12/28/12	001140 OZARK HORSETRADER INC.	19.50
10	49544	12/28/12	001209 QUILL PRESS COMPANY	90.38
10	49545	12/28/12	001308 SCHULTZ WOOD & RAPP, P.C.	375.00
10	49546	12/28/12	001308 SCHULTZ WOOD & RAPP, P.C.	13,200.00
10	49547	12/28/12	001328 SHERWIN WILLIAMS (VT)	93.89
10	49549	01/09/13	000160 ALLIED BUS SALES INC.	488.79
10	49550	01/09/13	000736 RICOH USA, INC.	2,876.25

***** GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 10 *****

52,514.26*

West Plains R-VII January Board Checks for Approval #49551 - 49791

West Plains R-VII School District
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
CHECKS FROM 49551 TO 49791

AP3069

17:15:22 09 JAN 2013

PAGE 1

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
10	49551	01/15/13	002394 ACT FINANCE	1,102.50
10	49552	01/15/13	000119 AIRGAS USA,LLC	1,321.48
10	49553	01/15/13	003690 AJS PUBLICATIONS, INC.	40.00
10	49554	01/15/13	000159 ALLDATA	975.00
10	49555	01/15/13	003087 ALLENA HOLLOWAY	23.92
10	49556	01/15/13	000160 ALLIED BUS SALES INC.	953.22
10	49557	01/15/13	003715 AMANDA SPENCER	50.05
10	49558	01/15/13	003582 AMY HUNSUCKER	57.68
10	49559	01/15/13	003646 AMY KAUFMAN	20.16
10	49560	01/15/13	003345 ANDI ALVERSON	46.72
10	49561	01/15/13	000193 ART VIDEO WORLD	9.95
10	49562	01/15/13	001957 ASHLEY HAMBY	41.94
10	49563	01/15/13	000202 AT HOME MARKET	50.00
10	49564	01/15/13	000204 AUTO ZONE	317.83
10	49565	01/15/13	000208 AVENUE THEATER	400.00
10	49566	01/15/13	000212 DISTRICT 14 FBLA	120.00
10	49567	01/15/13	001867 STEVE BALOUGH	90.80
10	49568	01/15/13	002584 THE GOLF WAREHOUSE,INC.	299.31
10	49569	01/15/13	000770 JERRY C. BEAN	100.00
10	49570	01/15/13	003709 BEST WESTERN TEAL LAKE INN	741.50
10	49571	01/15/13	001607 LUKE A BOYER	300.00
10	49572	01/15/13	000273 BROCAW BEARING & DRIVE	91.74
10	49573	01/15/13	001844 KAROL BROWN	67.20
10	49574	01/15/13	001730 PATRICIA BROWN	15.00
10	49575	01/15/13	001614 SETH J BRYANT	98.40
10	49576	01/15/13	000279 SPORT SUPPLY GROUP INC	4,972.39
10	49577	01/15/13	000299 CAPE ELECTRICAL SUPPLY	315.02
10	49578	01/15/13	000309 CAWVEYS ELECTRIC MOTOR	58.13
10	49579	01/15/13	000314 CENTRAL STATES BUS	199.33
10	49580	01/15/13	000316 CENTURYLINK	3,030.05
10	49581	01/15/13	001213 CENTURYLINK	125.37
10	49582	01/15/13	003701 CHARLES FARLEY	115.84
10	49583	01/15/13	002671 CHERRYDALE FARMS	1,767.39
10	49584	01/15/13	001675 CHUCK FOLEY	100.00
10	49585	01/15/13	002607 CINTAS #569	1,839.28
10	49586	01/15/13	000332 CITY OF WEST PLAINS	8,351.66
10	49587	01/15/13	000332 CITY OF WEST PLAINS	20.00
10	49588	01/15/13	000333 CITY UTILITIES	29,633.63
10	49589	01/15/13	000333 CITY UTILITIES	70.60
10	49590	01/15/13	000333 CITY UTILITIES	120.00
10	49591	01/15/13	000344 COCA-COLA REFRESHMENTS USA,INC	237.20
10	49592	01/15/13	002593 COLLEGE OF THE OZARKS	20.00
10	49593	01/15/13	000346 COLORTECH PRINTING	256.82
10	49594	01/15/13	000347 COLORVISION CORPORATION	1,825.63
10	49595	01/15/13	002405 CORINNE AGNEW	46.18
10	49596	01/15/13	001991 COURTNEY HUGHES	43.80
10	49597	01/15/13	003190 CUSTOMFORM	48.00
10	49598	01/15/13	001588 FRED L CZERWONKA	400.00
10	49599	01/15/13	001814 WENDY CZERWONKA	80.00
10	49600	01/15/13	003297 DANIELA SMITH	42.38
10	49601	01/15/13	001599 DATAKEEPER TECHNOLOGIES	300.00
10	49602	01/15/13	003085 DAWN SANDER	42.60
10	49603	01/15/13	003716 DENNIS SCHWEIGER	10.55

West Plains R-VII School District
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
 CHECKS FROM 49551 TO 49791

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
10	49604	01/15/13	003125 DENNIS' SPECIALTY CUTS	74.30
10	49605	01/15/13	000427 DIAMOND INTERNATIONAL	159.72
10	49606	01/15/13	003176 DAWN DIONNE	48.12
10	49607	01/15/13	001620 GREG DIXON	51.26
10	49608	01/15/13	000438 DOMINOS PIZZA	115.34
10	49609	01/15/13	002761 DOWNTOWN ANTIQUE MALL	30.00
10	49610	01/15/13	001621 LENNY R EAGLEMAN	80.00
10	49611	01/15/13	000462 EARL WALLACE	188.00
10	49612	01/15/13	000467 EBSCO	1,556.06
10	49613	01/15/13	003434 ECO RECOVERY	25.00
10	49614	01/15/13	000473 EDDIE DUGGER	100.00
10	49615	01/15/13	000474 EDGELLER & HARPER	16.94
10	49616	01/15/13	003075 EDWARD MONJE	100.00
10	49617	01/15/13	000482 ELSEVIER	4,292.77
10	49618	01/15/13	000078 F. A. DAVIS COMPANY	842.40
10	49619	01/15/13	000509 FASTENAL COMPANY	35.45
10	49620	01/15/13	000513 FELLER CONSTRUCTION INC.	22,379.77
10	49621	01/15/13	002958 NICOLE FLOYD	32.50
10	49622	01/15/13	001622 LISA J FOX	150.40
10	49623	01/15/13	000535 FRANCE FIRE EXTINGUISHER	918.90
10	49624	01/15/13	002573 FRANK GARDNER	100.00
10	49625	01/15/13	001936 BEKAH FRAZIER	60.00
10	49626	01/15/13	000558 GARY MCGINNIS	100.00
10	49627	01/15/13	001949 ROGER GOOD	28.80
10	49628	01/15/13	002576 ERNEST GRAYER, JR.	100.00
10	49629	01/15/13	000601 GRELLNER SALES & SERVICE	20.80
10	49630	01/15/13	000602 GRENNAN COMMUNICATIONS	887.00
10	49631	01/15/13	000631 HARMONY HILL TREES	412.00
10	49632	01/15/13	001625 KEVIN M HEDDEN	80.00
10	49633	01/15/13	001778 SCOTT C HEIDY	17.12
10	49634	01/15/13	000644 HERFF JONES	73.05
10	49635	01/15/13	000647 HERRMAN	55.04
10	49636	01/15/13	000648 HERRMAN	203.26
10	49637	01/15/13	000660 HILLYARD/SPRINGFIELD	4,915.57
10	49638	01/15/13	000664 HIRSCH FEED & FARM SUPPLY	68.66
10	49639	01/15/13	000664 HIRSCH FEED & FARM SUPPLY	75.69
10	49640	01/15/13	000706 HORN PLUMBING	1,973.47
10	49641	01/15/13	003291 HOWELL COUNTY OUTPOST LLC	2,513.00
10	49642	01/15/13	000720 HPS	398.55
10	49643	01/15/13	001626 SETH A HUDDLESTON	410.00
10	49644	01/15/13	000754 J.W. PEPPER & SON INC.	40.00
10	49645	01/15/13	000757 JACKSON TERMITE CO INC	145.00
10	49646	01/15/13	003244 JACOB DECKARD	60.00
10	49647	01/15/13	003244 JACOB DECKARD	60.00
10	49648	01/15/13	003244 JACOB DECKARD	60.00
10	49649	01/15/13	003244 JACOB DECKARD	60.00
10	49650	01/15/13	003371 JACQUEE ELLIOTT	59.58
10	49651	01/15/13	002034 JAKE LONG	128.02
10	49652	01/15/13	000763 JEFF DOUGHERTY	100.00
10	49653	01/15/13	003702 JESSICA COLLINS	178.38
10	49654	01/15/13	001847 LARRY JEWELL	16.00
10	49655	01/15/13	000773 JIM HUDDLESTON	96.40
10	49656	01/15/13	000776 JIM SHOCKLEY	194.00

West Plains R-VII School District
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
 CHECKS FROM 49551 TO 49791

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
10	49657	01/15/13	003118 JOAN DIETRICH	32.76
10	49658	01/15/13	001913 JOE BILL DIXON	12.61
10	49659	01/15/13	001651 TINA I JOLLIFF	105.00
10	49660	01/15/13	001628 KELLY L JONES	65.28
10	49661	01/15/13	000803 JOSTENS	2,831.53
10	49662	01/15/13	003647 JULIE DRUMRIGHT	37.76
10	49663	01/15/13	002731 MARCIA L KANTOLA	78.72
10	49664	01/15/13	001946 KELLY GLEGHORN	58.13
10	49665	01/15/13	003703 KELLY HOLLAND	33.94
10	49666	01/15/13	002128 KEVIN SMITH	319.74
10	49667	01/15/13	000830 KEVIN WRAY	84.00
10	49668	01/15/13	000833 KEY SPORT SHOP INC.	74.00
10	49669	01/15/13	000416 DENIS KNIGHT	65.00
10	49670	01/15/13	000416 DENIS KNIGHT	65.00
10	49671	01/15/13	002997 KODDY FREDRICK	60.00
10	49672	01/15/13	002997 KODDY FREDRICK	60.00
10	49673	01/15/13	000845 KONE INC.	1,721.28
10	49674	01/15/13	003203 WORLDSTRIDES HERITAGE	8,043.25
10	49675	01/15/13	000859 LAKELAND REGIONAL HOSP.	100.00
10	49676	01/15/13	002957 LARRY RUSSELL	123.60
10	49677	01/15/13	001630 JAMES W LAUGHARY	120.00
10	49678	01/15/13	001604 LAWSON PRODUCTS	275.38
10	49679	01/15/13	002518 LC FUNDRAISER	13,626.85
10	49680	01/15/13	002575 LEE DISHMAN	100.00
10	49681	01/15/13	003714 LEROY VAUGHN	2,580.00
10	49682	01/15/13	001631 DEBORAH LEWIS	37.68
10	49683	01/15/13	000893 LOCKEROOM SPORTING GOODS	570.00
10	49684	01/15/13	000902 LUNAS DRY CLEANERS	587.75
10	49685	01/15/13	000929 MARSHFIELD HIGH SCHOOL	125.00
10	49686	01/15/13	000938 MAX YARBER CANDY CO	956.70
10	49687	01/15/13	000944 MCCTA	200.00
10	49688	01/15/13	000952 MEEKS	1,303.62
10	49689	01/15/13	000954 MEEKS	202.36
10	49690	01/15/13	003348 MEGAN CARL	25.60
10	49691	01/15/13	002434 MELVIN RESPRESS	186.40
10	49692	01/15/13	003227 MELYNNI YARBER	150.66
10	49693	01/15/13	001796 METALWELD, INC.	457.97
10	49694	01/15/13	003704 MEXICO SCHOOL DISTRICT NO.59	258.00
10	49695	01/15/13	000968 MFA PROPANE	367.15
10	49696	01/15/13	003710 MIKE BROOKS	188.00
10	49697	01/15/13	002464 MISSOURI STATE BOARD OF	250.00
10	49698	01/15/13	001014 MO DEPT NATURAL RESOURCE	100.00
10	49699	01/15/13	001027 MO-ARK GLASS	34.56
10	49700	01/15/13	001060 MSU-W. PLAINS	9.00
10	49701	01/15/13	001587 JONATHAN D MULFORD	528.79
10	49702	01/15/13	003717 NAPA AUTO PARTS	43.99
10	49703	01/15/13	001087 NATIONAL FORENSIC LEAGUE	15.00
10	49704	01/15/13	001635 ANITA NELSON	1,875.00
10	49705	01/15/13	001104 NORMAN ORR OFFICE SUPPLY	138.93
10	49706	01/15/13	001580 OPAA FOOD MANAGEMENT INC.	61,449.33
10	49707	01/15/13	001128 OREILLY AUTO	146.28
10	49708	01/15/13	001129 OREILLY AUTOMOTIVE	305.42
10	49709	01/15/13	001130 OREILLY AUTOMOTIVE	33.31

West Plains R-VII School District
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
CHECKS FROM 49551 TO 49791

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
10	49710	01/15/13	001131 OREILLY AUTOMOTIVE	182.01
10	49711	01/15/13	001636 BRADLEY S OWINGS	120.00
10	49712	01/15/13	001136 OZARK AWARDS COMPANY	299.50
10	49713	01/15/13	001141 OZARK MEDICAL CENTER	20,182.50
10	49714	01/15/13	003697 OZARK PIZZA COMPANY, INC.	19.50
10	49715	01/15/13	000847 OZARK RADIO NETWORK	180.00
10	49716	01/15/13	001144 OZARKO TIRE CENTER	707.76
10	49717	01/15/13	001149 PARCEL EXPRESS	20.15
10	49718	01/15/13	001568 PAS SYSTEMS INTERNATIONAL	43.13
10	49719	01/15/13	001168 PEPSI MIDAMERICA	388.10
10	49720	01/15/13	001171 PERMA BOUND	1,809.79
10	49721	01/15/13	001178 PIPE PLUS	27.60
10	49722	01/15/13	001180 PITNEY BOWES	948.00
10	49723	01/15/13	001853 MEGAN PITTS	75.23
10	49724	01/15/13	003370 PIZZA SHACK	44.94
10	49725	01/15/13	002730 JAYLENE S QUARTI	253.00
10	49726	01/15/13	001209 QUILL PRESS COMPANY	50.75
10	49727	01/15/13	001214 RADIOSHACK	17.86
10	49728	01/15/13	001637 JACK L RANDOLPH	296.00
10	49729	01/15/13	002101 DANA REESE	32.88
10	49730	01/15/13	002433 REGINALD WALKER	100.00
10	49731	01/15/13	000736 RICOH USA, INC.	782.36
10	49732	01/15/13	000737 RICOH USA, INC.	3,717.28
10	49733	01/15/13	001968 RONALD HAYES	8.00
10	49734	01/15/13	001775 RONNIE EDWARDS	3,742.80
10	49735	01/15/13	000100 ROY'S HOME ENTERTAINMENT	117.00
10	49736	01/15/13	002951 GREGORY L SANDERS	13.00
10	49737	01/15/13	002513 SANDY AUTRY	25.60
10	49738	01/15/13	000063 SCHOOL SPECIALTY	24.97
10	49739	01/15/13	001309 SCHWEGMAN OFFICE SUPPLY	2,512.97
10	49740	01/15/13	001316 SEMINOLE RETAIL ENERGY SERVICE	2,138.78
10	49741	01/15/13	003583 SHAWNA TANDY	24.02
10	49742	01/15/13	001326 SHEPHERD COMMUNICATIONS	60.00
10	49743	01/15/13	001639 KAREN J SHOLES	200.00
10	49744	01/15/13	001640 GREG SIMPKINS	269.68
10	49745	01/15/13	001343 SKEETER KELL SPORTING	885.00
10	49746	01/15/13	001352 SMCAA	752.37
10	49747	01/15/13	001642 BRENDA SMITH	80.00
10	49748	01/15/13	001641 SCOTT SMITH	120.00
10	49749	01/15/13	001643 LANA R SNODGRAS	280.00
10	49750	01/15/13	001354 SO.HOWELL CNTY AMBULANCE	1,000.00
10	49751	01/15/13	001833 SPRINGFIELD GROCER COMPANY	688.23
10	49752	01/15/13	000067 SPRINGFIELD NEWS LEADER	46.01
10	49753	01/15/13	001391 SPRINGFIELD STAMP &	11.05
10	49754	01/15/13	001399 ST. MICHAEL'S NURSERY	150.00
10	49755	01/15/13	001400 STACY ESTES	206.40
10	49756	01/15/13	002137 DEBORAH STAUFFER	68.56
10	49757	01/15/13	001405 STEEL YARD INC	1,361.96
10	49758	01/15/13	002577 JOHN STERLING	188.00
10	49759	01/15/13	003123 STERNER TOWING	150.00
10	49760	01/15/13	002146 RAMONA D TALBURT	56.48
10	49761	01/15/13	001846 LINDA TAYLOR	58.00
10	49762	01/15/13	001416 TEACHERS STORE & MORE	439.02

West Plains R-VII School District
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
CHECKS FROM 49551 TO 49791

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
10	49763	01/15/13	001425 THE BATTERY STATION LLC	30.00
10	49764	01/15/13	001646 JULIE R THOMPSON	400.00
10	49765	01/15/13	002273 TIMOTHY BISHOP	192.80
10	49766	01/15/13	003048 TIM MCKNIGHT	100.00
10	49767	01/15/13	003524 MARY L TOLLENAAR	62.40
10	49768	01/15/13	003629 TONY HILL	100.00
10	49769	01/15/13	000762 JAY TOWELL	105.00
10	49770	01/15/13	000762 JAY TOWELL	60.00
10	49771	01/15/13	001450 TRASHWAGON EXPRESS	536.00
10	49772	01/15/13	001453 TRAVIS SMITH	378.36
10	49773	01/15/13	001455 TREASURER, STATE OF MO.	15,290.80
10	49774	01/15/13	000070 U.S. FOODS, INC.	1,510.04
10	49775	01/15/13	002826 VIDEO GENERAL INC	140.50
10	49776	01/15/13	002171 ARNOLD A WADE	83.00
10	49777	01/15/13	002186 JESSICA L WEISBROD	6.14
10	49778	01/15/13	001506 WEST PLAINS CHAMBER OF COMMERC	89.00
10	49779	01/15/13	001512 WEST PLAINS ELECTRIC	335.17
10	49780	01/15/13	003535 JILL RICH	60.00
10	49781	01/15/13	001520 WEST PLAINS MUSIC STORE	38.98
10	49782	01/15/13	001825 WEST PLAINS OCCUPATIONAL & INS	650.00
10	49783	01/15/13	001523 WEST PLAINS POSEY PATCH	23.70
10	49784	01/15/13	001524 WEST PLAINS PROPANE INC.	24,648.40
10	49785	01/15/13	002544 WILLIAM MARSHALL	100.00
10	49786	01/15/13	003713 DAVID C WILLIAMS	86.40
10	49787	01/15/13	002198 MARTHA A WILLIAMS	62.40
10	49788	01/15/13	003110 WILSON COWHERD	100.00
10	49789	01/15/13	001545 WOOD MECHANICAL INC.	1,087.00
10	49790	01/15/13	000095 WORLD WIDE TECHNOLOGY IN	557.17
10	49791	01/15/13	001551 XEROX CORPORATION	570.58

***** GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE 10 *****

300,892.98*

WEST PLAINS SCHOOL DISTRICT
MONTHLY
FINANCE REPORTS

*THROUGH THE MONTH OF DECEMBER
SCHOOL YEAR 2012-2013*

PRINTED ON: JANUARY 11, 2013

REVENUES & EXPENDITURES

PAGE 1

This report includes the month of December.

Printed On: January 11, 2013

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

Total Revenue

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	859,336	1,801,046	2,924,735	4,689,032	6,151,334	8,768,314						
2012	709,840	1,845,276	2,835,233	4,076,622	6,371,858	8,494,376	14,987,431	17,039,668	19,213,557	21,299,183	22,991,597	25,565,764
2011	772,372	1,682,797	2,845,597	4,036,669	5,217,884	8,252,994	14,421,187	16,378,147	18,488,290	20,242,083	22,550,815	29,068,562

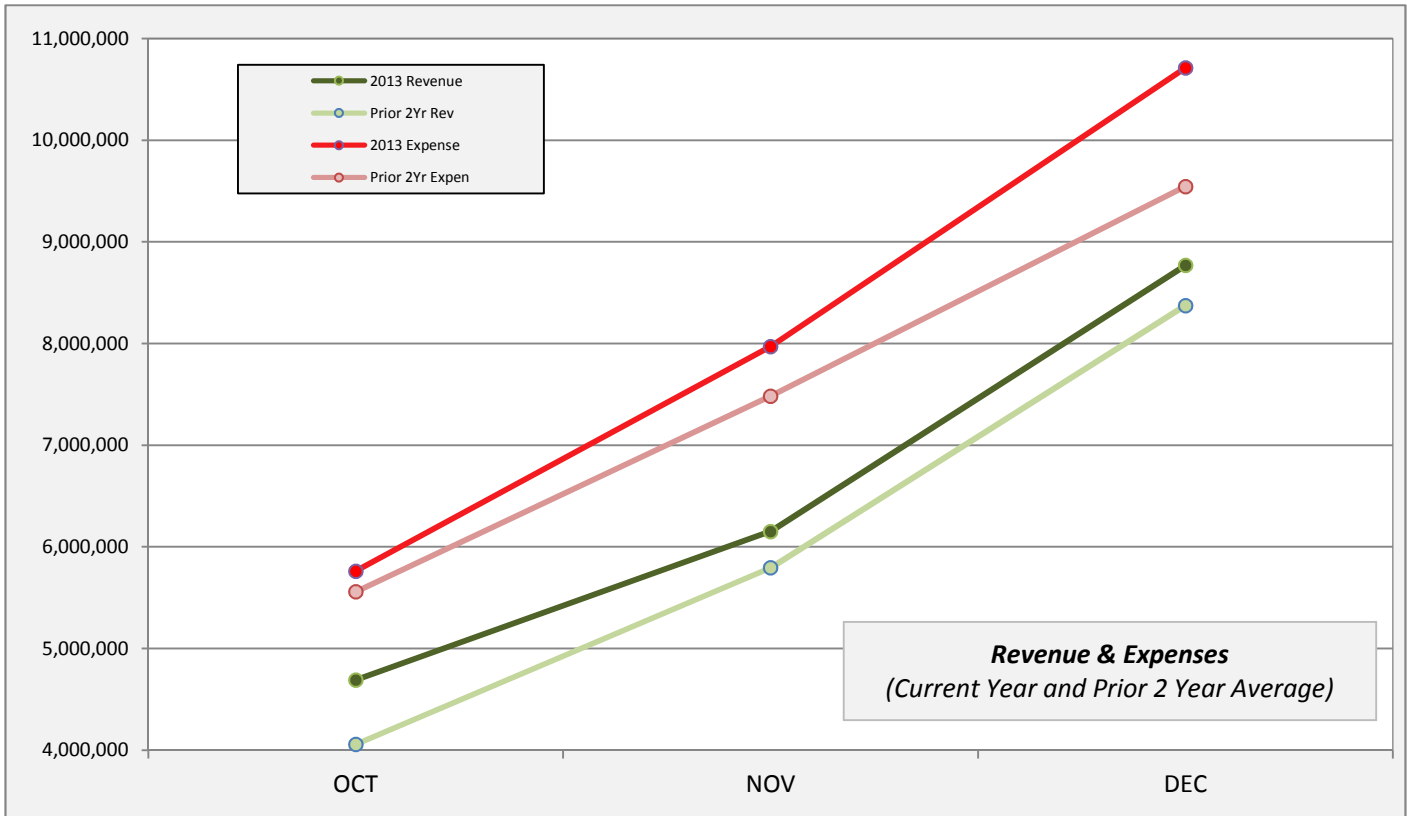
Total Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	658,966	1,550,094	3,793,357	5,761,592	7,970,619	10,710,717						
2012	613,980	1,303,196	3,515,431	5,561,519	7,576,603	9,547,103	11,895,664	13,859,382	16,397,036	18,415,938	20,262,826	25,234,069
2011	552,113	1,429,373	3,356,441	5,556,335	7,390,174	9,543,852	11,448,988	13,635,476	15,804,712	17,695,559	19,534,175	29,249,463

Revenues less Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2013	200,371	250,952	-868,622	-1,072,560	-1,819,285	-1,942,403						
2012	95,860	542,081	-680,198	-1,484,897	-1,204,745	-1,052,726	3,091,768	3,180,286	2,816,520	2,883,245	2,728,772	331,695
2011	220,259	253,424	-510,845	-1,519,666	-2,172,290	-1,290,858	2,972,199	2,742,671	2,683,578	2,546,524	3,016,640	-180,900

	2013 Budget	2012 Budget	Thru DEC 2013	Thru DEC 2012	Thru DEC 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 % of Budget
Revenue	25,428,180	24,318,640	8,768,314	8,494,376	8,252,994	25,565,764	29,068,562	33.226%	28.391%	34.483%
Expenditures	26,628,503	24,868,899	10,710,571	9,547,103	9,543,852	25,234,069	29,249,463	37.834%	32.629%	40.222%
Difference	-1,200,323	-550,259	-1,942,257	-1,052,726	-1,290,858	331,695	-180,900			



REVENUES

PAGE 1

This report includes the month of December.

Printed On: January 11, 2013

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

3 YEAR REVENUE COMPARISON

Revenues By Source (2013)

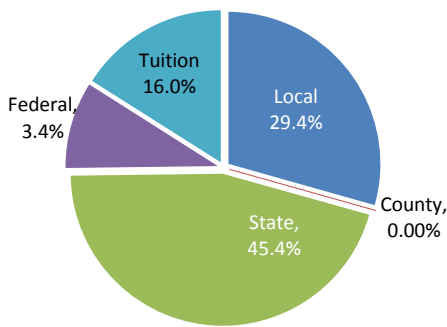
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	225,829	551,517	891,467	1,318,243	1,583,534	2,574,154						
County	0	0	0	0	0	0						
State	618,331	1,245,921	1,953,804	2,601,689	3,282,871	3,983,708						
Federal	15,176	3,608	79,464	157,749	229,571	806,690						
Tuition	0	0	0	611,351	1,055,358	1,403,761						
Other	0	0	0	0	0	0						
Total	859,336	1,801,046	2,924,735	4,689,032	6,151,334	8,768,314						

Revenues By Source (2012)

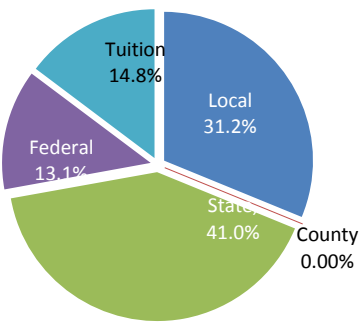
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	164,352	598,796	930,412	1,341,567	1,603,122	2,582,543	7,132,026	7,653,883	8,106,647	8,452,529	8,818,025	9,411,825
County	0	0	0	0	0	0	0	107,237	289,248	289,248	289,248	289,248
State	541,259	1,177,638	1,612,083	2,283,070	2,921,673	3,518,030	4,329,546	5,028,187	5,826,301	6,746,423	7,592,109	8,554,691
Federal	4,229	66,276	290,171	449,419	628,695	727,558	1,398,691	1,730,274	1,962,664	2,365,124	2,599,062	3,358,201
Tuition	0	2,566	2,566	2,566	1,218,368	1,666,245	2,127,168	2,520,088	3,028,697	3,445,860	3,693,154	3,951,800
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	709,840	1,845,276	2,835,233	4,076,622	6,371,858	8,494,376	14,987,431	17,039,668	19,213,557	21,299,183	22,991,597	25,565,764

Revenues By Source (2011)

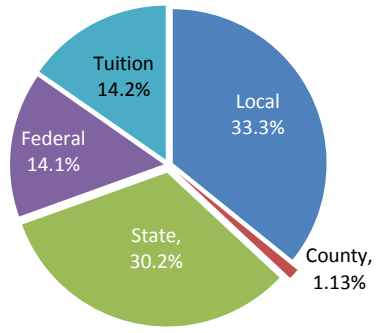
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	166,772	464,744	777,255	1,247,115	1,557,785	2,640,779	6,633,132	7,135,520	7,498,282	7,792,096	8,254,783	8,632,907
County	0	0	0	0	0	0	0	281,930	281,930	281,930	281,930	281,258
State	492,882	993,727	1,564,003	2,149,088	2,726,084	3,344,230	4,014,043	4,681,026	5,449,653	6,291,864	6,876,164	7,857,045
Federal	112,718	224,326	504,339	640,466	925,610	1,451,304	1,995,525	2,158,952	2,638,981	2,815,894	3,663,035	4,374,666
Tuition	0	0	0	0	8,405	816,681	1,778,487	2,120,719	2,619,444	3,060,299	3,474,903	3,772,685
Other	0	0	0	0	0	0	0	0	0	0	0	4,150,000
Total	772,372	1,682,797	2,845,597	4,036,669	5,217,884	8,252,994	14,421,187	16,378,147	18,488,290	20,242,083	22,550,815	29,068,562



Through December, 2013



Through December, Prior 2 Year Ave.



2 Year Average, End of Year Totals

EXPENSE BY FUND

PAGE 1

This report includes the month of December.

Printed On: January 11, 2013

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

Expense By Source (2013)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	276,791	734,465	1,538,163	2,222,512	3,044,007	4,055,820						
Fund 20	263,411	477,357	1,631,437	2,787,664	3,963,006	5,146,081						
Fund 40	57,008	267,200	513,907	585,639	712,051	1,180,556						
Fund 60	3,346	9,136	42,761	94,849	178,268	254,372						
Fund 65	57,800	61,326	65,219	69,058	70,457	71,059						
Fund 70	610	610	1,870	1,870	2,830	2,830						
Total	658,966	1,550,094	3,793,357	5,761,592	7,970,619	10,710,717						

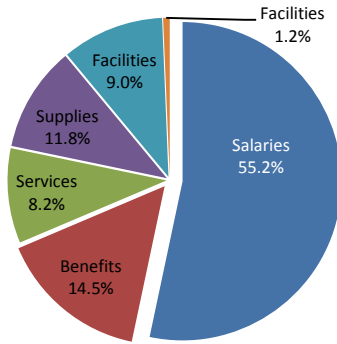
Expense By Source (2012)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	300,959	728,184	1,591,686	2,377,115	3,130,413	3,791,564	4,754,451	5,447,581	6,160,701	6,870,939	7,481,091	8,886,119
Fund 20	306,926	524,250	1,686,078	2,841,614	4,012,124	5,180,376	6,352,158	7,526,009	8,697,615	9,872,495	11,048,392	14,195,739
Fund 40	0	6,385	146,033	184,580	195,671	274,778	362,758	433,966	1,010,916	1,032,236	1,019,846	1,303,604
Fund 60	4,361	33,442	56,824	112,058	183,972	237,696	343,091	360,557	421,659	531,786	579,162	696,318
Fund 65	-3,600	-2,068	10,037	14,792	16,427	18,189	32,205	33,765	34,793	35,536	59,003	66,552
Fund 70	5,334	13,002	24,772	31,360	37,996	44,499	51,001	57,503	71,353	72,946	75,332	85,737
Total	613,980	1,303,196	3,515,431	5,561,519	7,576,603	9,547,103	11,895,664	13,859,382	16,397,036	18,415,938	20,262,826	25,234,069

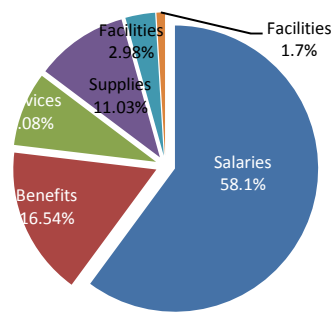
Expense By Source (2011)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	261,147	663,670	1,368,337	2,179,345	2,830,039	3,739,451	4,354,089	5,009,018	5,705,409	6,378,375	7,029,476	8,386,412
Fund 20	275,989	493,508	1,631,449	2,795,109	3,950,228	5,118,154	6,266,064	7,449,171	8,587,731	9,743,142	10,893,693	13,876,248
Fund 40	14,748	267,605	330,553	499,357	514,339	543,791	601,985	920,012	1,217,109	1,224,138	1,242,930	6,531,257
Fund 60	229	3,481	16,894	68,954	81,680	126,960	200,105	225,663	259,171	313,481	332,043	410,723
Fund 65	0	1,109	9,208	13,570	13,888	15,496	26,746	31,613	35,291	36,423	36,034	44,823
Fund 70	0	0	0	0	0	0	0	0	0	0	0	0
Total	552,113	1,429,373	3,356,441	5,556,335	7,390,174	9,543,852	11,448,988	13,635,476	15,804,712	17,695,559	19,534,175	29,249,463

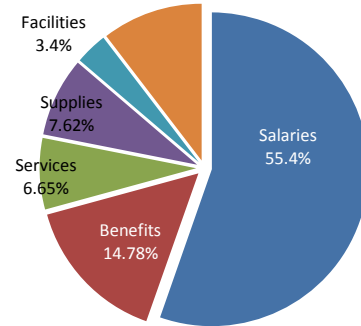
EXPENSE



Through December, 2013



Through December, Prior 2 Year Ave.



2 Year Average, End of Year Totals

	2013 Budget	2012 Budget	Thru DEC 2013	Thru DEC 2012	Thru DEC 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
Fund 10	8,837,152	9,030,980	4,055,820	3,791,564	3,739,451	8,886,119	8,386,412	42.668%	44.589%	9,296,177	
Fund 20	14,134,878	13,965,193	5,146,081	5,180,376	5,118,154	14,195,739	13,876,248	36.492%	36.884%	14,026,461	
Fund 40	3,166,473	1,300,067	1,180,410	274,778	543,791	1,303,604	6,531,257	21.078%	8.326%	8,028,813	
Fund 60	450,000	450,000	254,372	237,696	126,960	696,318	410,723	34.136%	30.911%	782,109	
Fund 65	40,000	40,000	71,059	18,189	15,496	66,552	44,823	27.331%	34.571%	229,587	
Fund 70	0	82,660	2,830	44,499	0	85,737	0	51.901%	0.000%	10,906	
Other											
Total	0	0	0	0	0	0	0				

ITEMIZED REVENUE REPORT

PAGE 1

This report includes the month of December.

Printed On: January 11, 2013

Local	2013 Budget	2012 Budget	Thru DEC 2013	Thru DEC 2012	Thru DEC 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<i>Current Taxes</i>	4,922,614	4,705,800	683,108	581,934	688,100	4,743,177	4,407,079	12.3%	15.6%	4,899,925	
<i>Delinquent Taxes</i>	294,287	334,000	104,401	129,680	143,374	391,671	329,667	33.1%	43.5%	272,586	
<i>Prop C (STF)</i>	1,703,140	1,700,240	862,774	853,557	824,422	1,760,981	1,671,401	48.5%	49.3%	1,764,442	
<i>Interest</i>	15,000	30,000	0	67,642	67,797	67,642	67,797	100.0%	100.0%		
<i>M & M Surcharge Tax</i>	250,000	215,000	69,628	20,085	22,890	263,457	227,555	7.6%	10.1%	787,518	
<i>In Lieu of Tax</i>	10,000	12,000	0	0	0	0	0	0.0%	0.0%		
<i>Presch & BASE Tuition</i>	20,000	7,000	-100	7,164	3,624	15,658	7,711	45.8%	47.0%	-216	
<i>Adult Ed Tuition</i>	505,639	720,975	206,120	225,818	290,668	542,490	622,077	41.6%	46.7%	466,590	
<i>Interest Earned</i>	159,375	200,000	69,638	86,350	113,284	191,914	377,198	45.0%	30.0%	185,635	
<i>Food Service</i>	195,000	186,000	82,768	91,350	82,892	204,235	188,803	44.7%	43.9%	186,768	
<i>Food Service-Non Program</i>	65,000	95,000	39,258	36,160	48,949	71,213	96,573	50.8%	50.7%	77,384	
<i>Admission</i>	40,000	45,000	21,967	25,396	37,086	42,649	49,043	59.5%	75.6%	32,505	
<i>SA & Boosters</i>	511,000	490,000	349,594	427,940	286,910	881,699	535,201	48.5%	53.6%	684,514	
<i>Prior Period Adjustment</i>	23,000	25,000	4,738	22,653	23,703	24,533	25,485	92.3%	93.0%	5,113	
<i>Misc Local Rev.</i>	1,040,650	3,000	73,829	13,151	2,388	205,066	15,582	6.4%	15.3%	679,253	
<i>Other</i>	3,000	5,000	6,430	-6,335	4,691	5,440	11,734	-116.5%	40.0%	-16,818	
Total	9,757,705	8,774,015	2,574,154	2,582,543	2,640,779	9,411,825	8,632,907	27.4%	30.6%	8,871,953	

County	2013 Budget	2012 Budget	Thru DEC 2013	Thru DEC 2012	Thru DEC 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<i>Fines, Escheats, Forfeit</i>	105,000	105,000	0	0	0	107,237	107,097	0.0%	0.0%		
<i>State RxR Utility</i>	175,000	170,000	0	0	0	182,011	174,161	0.0%	0.0%		
<i>Other</i>	0	0	0	0	0	0	0	0.0%	0.0%		
Total	280,000	275,000	0	0	0	289,248	281,258	0.0%	0.0%		

State	2013 Budget	2012 Budget	Thru DEC 2013	Thru DEC 2012	Thru DEC 2011	2012 Total	2011 Total	2012 Date %	2011 Date %	2013 Projected	Compared to Prior 2 Years
<i>Basic Formula</i>	6,850,500	6,458,500	3,410,259	3,033,320	2,793,000	6,481,586	5,704,050	46.8%	49.0%	7,122,197	
<i>Transportation</i>	150,000	150,000	70,442	72,231	75,441	165,645	185,175	43.6%	40.7%	167,030	
<i>ECSE - State</i>	285,000	285,000	113,102	0	111,630	296,766	297,680	0.0%	37.5%	603,211	
<i>Basic Formula CTF</i>	706,000	824,582	356,201	352,203	347,306	751,886	777,716	46.8%	44.7%	778,583	
<i>Vocational/At-Risk</i>	20,000	20,000	0	0	0	20,000	20,000	0.0%	0.0%		
<i>Early Childhood (PAT)</i>	0	0	1,870	0	2,165	0	6,988	0.0%	31.0%	12,071	
<i>Vocational Tech Aid</i>	466,963	495,254	0	0	0	478,253	465,099	0.0%	0.0%		
<i>Food Service</i>	29,000	29,000	0	0	0	6,336	28,931	0.0%	0.0%		
<i>Adult Basic Ed</i>	20,135	38,000	15,742	10,893	14,688	10,893	39,001	100.0%	37.7%	22,871	
<i>Enhancement Grant</i>	147,272	122,687	0	0	0	50,731	120,637	0.0%	0.0%		
<i>A+ Schools Grant</i>	12,800	0	11,937	10,666	0	31,190	11,057	34.2%	0.0%	69,816	
<i>Spec Ed High Need Fund</i>	75,000	60,000	0	0	0	139,112	63,867	0.0%	0.0%		
<i>Mo PreSch Project</i>	0	110,000	0	30,654	0	110,500	130,000	27.7%	0.0%		
<i>Misc. State Rev.</i>	13,300	1,500	4,155	8,064	0	11,793	6,846	68.4%	0.0%	12,153	
<i>Other</i>	0	0	0	0	0	0	0	0.0%	0.0%		
Total	8,775,970	8,594,523	3,983,708	3,518,030	3,344,230	8,554,691	7,857,045	41.1%	42.6%	9,520,445	

JANUARY 2013
PROGRAM EVALUATIONS

- VOCATIONAL EDUCATION
- ADULT EDUCATION & LITERACY
- LIBRARY MEDIA CENTER

**WEST PLAINS R-VII SCHOOLS
Program Evaluation**

Date: January, 2013

Program Title: Career & Technical Education

**Program Evaluation Committee Members:
Program Instructors**

Mary Beth Waterhouse-PN Coordinator
Audie Johnson- Auto Technology
Jay Shelton- Auto Collision
Tonya Jedlicka- Agriculture
Bryan Hathcock – Culinary Arts
Scott Heidy – Creative Graphics
Ronnie Harper-SCCC Voc. Resource Educator
Larry Noller- Machining & Mfg
Heather Mulford-Career Skills/SMEE
Christy Heidy- Health Sciences
Mark Jett- Carpentry, Drafting
Randy Schutjer- Masonry
Jim Laughary- SCCC Director
Brenda Smith- SCCC Adult Coordinator
Joan Wright- SCCC Counselor

Consortium Members

Bob Casteel- Koshkonong Superintendent
Dan Chappell-Thayer Superintendent
Adam Rouse-Thayer Counselor
Troy Wiesner-Bakersfield Principal
Moiria Seiber- Bakersfield Counselor
Sheila Wheeler-Alton Superintendent
Eric Allen-Alton Principal
Pam Gilliland-Alton Counselor
Sherry Anstine- Dora Superintendent
Jay Skeeters-Dora Counselor
John Daniels- Mtn. View Principal
Whitney Orchard- Mtn. View Counselor
Jack Randolph- WPHS Principal
Rose Turnbough-WPHS Counselor
Joy Holloway-WPHS Counselor
Josh Cotter-WPHS Dean of Students
Jimalee James- Willow Springs Principal
Sharon Petrus- Willow Springs Counselor

Program Objectives & Goals:

1. Develop and enhance quality educational/instructional programs to improve student performance and enable students to meet their personal, academic, and career goals.
2. Recruit, attract, develop and retain highly qualified staff to carry out district mission, goals, and objectives.
3. Provide and maintain appropriate instructional resources, support services, and safe facilities.
4. Promote, facilitate, and enhance parent, student, and community involvement in district educational programs.
5. Govern the district in an efficient and effective manner providing leadership and representation to benefit the students, staff, and patrons.

Program Description:

South Central Career Center is an area career and technical school committed to serving the needs of secondary and adult students as well as the demands of business and industry. Since 1972, South Central Career Center has provided the quality education and skills training that business and industry expect for their employees. Instructional programs strive to provide the opportunities for students to develop technical skills, academic foundation, leadership and flexibility to be competitive in the 21st century workforce. The workforce of tomorrow needs to be ready to adapt to constant changes and rapid technological advances. SCCC education prepares students for a variety of postsecondary options, including higher education, skilled employment, and lifelong learning.

Qualified instructors use industry standards and advanced training equipment to prepare students for numerous career options. Academic preparation is a critical component of the SCCC student's career development plan. Success and upward mobility in careers is highly dependent upon the ability to be both academically and technically proficient. A strong academic foundation is important in learning the increasingly complex technical skills required by today's workforce. Student learning styles differ and call for a variety of strategies to successfully teach/learn academic and technical subject matter. Instructors and staff at South Central Career Center strive to set an example and foster leadership, service, and teamwork for every student.

Program Evaluation Criteria:

1. Improved school and consortium performance percentage for Technical Skills Attainment submitted for the Federal Perkins report.
2. Increased percentage of students who are considered college or career ready (as defined by performance on state or national assessments such as Work Keys, Compass, ACT, SAT, etc.)
3. Improved school academic performance data in math, reading, and writing in all programs
4. Increased number of students obtaining state and national credentials or passing certification exams meeting industry and business standards.
5. Increased number of staff members utilizing PLCs work, strategies, and integration of TCTW Key Practices to increase rigor for classroom performances of academic and technical content.
6. Improvement in SCCC and program attendance from baseline data collected during the 2006-2007 school year.
7. Increased professional development training on teaching strategies and integrating academic content.
8. Increased number of staff members utilizing the integration of technology and academics in daily instructional strategies.

Data to be collected and analyzed for evaluation:

1. Perkins Accountability Report
2. Annual 180 Day Student Follow-up Report
3. Attendance data for individual programs and school.
4. Assessment data from national industry standard program certifications, Technical Skills Assessments, Work Keys, COMPASS, or ACT.
5. Observations, teacher logs, and Professional Learning Communities team logs
6. Advisory Committee input to improve culture, organization, management, and instruction.
7. Program enrollment and evaluation data.

Program Strengths:

1. Students can earn up to 36 hours of articulation credits for CTE programs when meeting criteria of enrollment for MSU-West Plains, Three Rivers Community College, and Linn State Technical College.
2. Active advisory committees involve over 125 members from local businesses and industry.
3. Commitment to national accreditation and technological standards.
4. Collaboration of staff through PLC activities to improve instructional delivery, essential learning and student achievement.
5. Experienced staff provide individualized instruction, guide students to develop wide range of skill sets including life skills while preparing students for career readiness.
6. Positive support and community relations with local business, industry, and consortium schools.
7. Administrators and instructors shared involvement in decisions made while working as a team to improve school and student achievement.
8. SCCC leaders use data to continuously evaluate the center's academic and technical programs and activities.
9. Participation in National Central Association Commission on Accreditation and School Improvement (NCA CASI),.
10. Protection of academic time and support of teachers in keeping students engaged in learning.
11. Safe, supportive environment for students and staff that is conducive to learning and working.
12. Students and instructors compete and win Regional, District, State, and National performance events.
13. National recognition in 2011 as one of six career centers to be named an *Outstanding Technology Centers That Work* site from the Southern Regional Educational Board.
14. *SCCC Career Expo* conducted to promote programs to West Plains High School sophomores and juniors, as well as sending school sophomores and juniors.
15. Continued promotion and exhibition of student work and performance through the *SCCC Showcase Night* held each February.
16. Continuous improvement and funding for instructional purposes, facilities, and student events are sought by instructors and administrators.

Missouri Dept. of Elementary & Secondary Education Perkins IV Report -

South Central Career Center Student Profile 2011-2012

	2007-08	2008-09	2009-10	2010-11	2011-12
Participant Enrollment Total	688	684	627	641	665
	356				
Male		382	346	334	2
Female	332	302	281	307	334
Special Populations Total	603	595	577	362	530
Individuals w/Disabilities	102	85	85	73	68
Economically Disadvantaged	234	217	245	251	280
Nontraditional Enrollees	263	285	241	29	174
Single Parent	2	6	3	3	6

Performance Summary	2008-2009		2009-2010		2010-2011		2011-2012	
	district %	state %	district %	state %	district %	state %	district%	state %
Completion Rate	97.67	96.00	93.98	97.00	91.74	97.50	98.15	97.75
Placement Rate	92.86	93.50	92.86	93.75	91.13	94.00	88.00	94.25
Graduation Rate	89.93	85.00	81.97	86.00	81.97	86.00	86.89	86.50
Nontraditional Participation	41.67	32.00	36.21	22.25	1.00	22.25	32.71	22.50
Nontraditional Completion	26.19	31.00	35.71	21.25	1.30	21.25	28.57	21.50
Academic Attainment								
Reading/Lang Arts	30.83	59.20	40.00	67.40	62.96	75.50	71.03	56.20
Mathematics	48.36	54.10	46.51	63.30	50.47	72.50	62.04	56.40
Technical Skills Attainment	60.00	61.60	62.96	61.60	77.92	62.00	77.42	62.50

Program Concerns:

1. Public relations and staff development needed to promote SCCC value added programs and implement collaboration with academic teachers to raise student achievement and academic performance.
2. Students at-risk need assistance to master complex content of career & technical education.
3. Developing skilled technicians requires adequate tools, supplies, equipment, space and fiscal support to keep current and competitive in real world employment market.
4. Increased enrollment and training needs creates dilemmas with limited state and federal funding, limited lab space, facility conditions, advanced training needs, and ability to offer lower student to teacher ratios.
5. Older facilities and multiple modified campuses present a less than desirable professional or educational image.

Program Recommendations (including action steps, person(s) responsible, and time frame for completion of recommendations):

Action Steps	Person(s) Responsible	Time Frame for Completion
1. Provide professional development for staff to build teacher capacity to improve literacy and math outcomes for all students. Utilize Vocational Resources Educator to provide at-risk students assistance to master CTE content.	SCCC Instructors VRE Instructor SCCC Administrators Curriculum Director	Spring 2014
2. Market SCCC vision, mission, value added learning environment, and opportunities. Plan and implement staff development and collaboration with academic teachers of consortium and postsecondary schools to raise student achievement and academic performance.	SCCC Staff and Administrators SCCC Counselor Curriculum Director Advisory Committees	Spring 2014
3. Investigate alternative funding sources, grants, and donations to support school improvement initiatives, training programs, staff development, and facilities upgrade.	SCCC Staff and Administrators Professional Learning Teams Advisory Committees	Spring 2014

<p>4. Improve communication with all stakeholders to guide school's policy and procedures around data analysis and action that will be taken according to the data.</p>	<p>Instructors PLC Teams SCCC Administrators SCCC Counselor Advisory Committees</p>	<p>Spring 2014</p>
<p>5. Utilize data and needs assessments in Program Evaluations and Program Effectiveness to develop Master Plan and Facility Renovation of new Thornburgh Campus for SCCC Programs.</p>	<p>SCCC Administrators District Administrators SCCC Faculty & Staff , Administrators, and Advisory Committees</p>	<p>Spring 2014</p>

Process for Disseminating Findings of Evaluation:

1. Board Meetings
2. Building Level Faculty Meetings
3. SCCC Advisory Committees
4. Professional Learning Team Meetings
5. Professional Development Committee
6. Community Presentations

West Plains R-VII Schools Program Evaluation

Date: January 2013

**Program Title: Postsecondary & Community Education
Adult Education and Literacy**

Advisory/Evaluation Committee Members:

Community Education

Donna Frey-Missouri Career Center
Joanne Wix-Chamber of Commerce Executive Director
Mary Mike Taylor- West Plains Realtor
Kathleen Aid-Retired West Plains R-VII Teacher

Career & Technical-Postsecondary

Mary Beth Waterhouse-LPN Coordinator and Allied Health Coordinator
Larry Noller-Machining/Manufacturing Instructor
Pam Tate-MSU-West Plains Student Support Specialist
Donna Frey-Missouri Career Center
Jay Shelton-Auto Collision Instructor
Jane Kramer- Business Technology Instructor
Rachel Peterson-MSU-West Plains Recruitment Specialist
Jim Hart-Asst. Prof. Computer Graphics and Programming-MSU West Plains

Adult Education & Literacy

Melissa Robbins- South Central Workforce Investment Board Director
Dr. Christopher Dyer- Dean of Academic Affairs, MSU-West Plains
Kelli Cook-West Plains Public Library
Kyle Mahan-Missouri Career Center
Bryan Adcock-Ozark Action
Mike Shannon- Howell County Sheriff
Joyce Christopher- Vocational Rehabilitation Counselor
Sharon Waddell- retired MO Option instructor

Program Objectives and Goals:

- 1) Increase community awareness of the school, its educational programs and opportunities for involvement
- 2) Build strong and lasting school-community partnerships
- 3) Utilize school and community resources to provide cost effective educational and community services.

Program Description:

Postsecondary and Community Education offers programs and services, often in an intergenerational setting, for all community members to improve their quality of life through formal and informal learning opportunities. Career and customized training programs provide adult postsecondary students with the basic skills for entry level work, to obtain additional career and technical skills and/or to continue their formal education.

The West Plains AEL program is the Adult Education and Literacy program for the West Plains R-7 School District that provides adult education and literacy services to adults and families in the area. This program provides diagnostic testing, individualized study plans, group and one-on-one instruction and computer-aided instruction. Our AEL staff works with the South Central Literacy Council to assist in training tutors and pairing students with tutors, and assisting with the ESL (English as Second Language) students and training of staff in our program.

Program Evaluation Criteria:

- 1) Review specific components related to placement rate of full time students in work related areas of each program of study.
- 2) Analyze program numbers for enrollment, retention, and credential/certificates from accrediting program agencies
- 3) Review recruitment and marketing process for impact on programs and cost effectiveness

Data to be Collected and Analyzed for Evaluation:

Annual Follow-up Student Report
Perkins Accountability Report
ACES Data Report for AEL program
Enrollment/Completion Reports
IPEDS reports (Integrated Postsecondary Education Data System)

Adult South Central Career Center**Program Strengths:**

1. Postsecondary education allows adult students to attend an accredited program taught by highly qualified instructors with years of industry experience that contribute to student success in the workplace.
2. Increased integration of technology for attendance, grade book, and record keeping
3. AEL provides a free, accessible and flexible service to meet the needs of the community.
4. Publicity for programming through various media sources.
5. Cross curricular and departmental involvement and projects along with updated equipment and supplies adequate for instructional delivery.

Program Concerns:

1. Additional programs and updated, more efficient facilities and technology are needed to meet the demands of industry in the short- and long-term programs.
2. AEL/GED funding from federal and state sources are continuing to decrease.
3. Community Education Programming will require assignment of duties to an administrative assistant to schedule programming, facility usage, promotions, and record keeping.
4. Concentrated team or school-wide effort is needed to continue school improvements through accreditation efforts overall for the school and through individual programs.

Program Recommendations:

Action Step	Person(s) Responsible	Time Frame
1. Establish long range plans to implement new, high-demand programs.	SCCC Director Adult Education Coordinator Individual Program Coordinators Instructors AEL Director Advisory Committee Members	Spring 2014
2. Seek additional funding opportunities for program and facility expansions.	SCCC Director Adult Education Coordinator Individual Program Coordinators Instructors AEL Director Advisory Committee Members	Spring 2014
3. Assign district personnel / administrative assistant to develop classes and utilize community resources for Community Education programs.	SCCC Director Adult Education Coordinator SCCC Outreach Specialist Advisory Committee Members	Spring 2014
4. Utilize Leadership Teams and instructor PLC Teams to review NCA-CASI Accreditation standards and update required documentation to be in compliance with federal guidelines.	SCCC Director Adult Education Coordinator SCCC Leadership Team Instructors AEL Director Advisory Committee Members Community Stakeholders	Spring 2013- Fall 2013



Adult Education and Literacy Totally Summarized

Year: 2012

District: 046843

Enrollment

175 Total Students Entered
175 Total Students Entered in Class
158 Total Enrolled Students (4+Hours)
54 Total Current Students
121 Total Exited Students
0 Students with no SSN

Program Type

158 ABE/ASE
0 ELL (LEP)

Labor Force

43 Employed
40 Unemployed
75 Not in Labor Force

Age

27 16 - 18
63 19 - 24
44 25 - 44
23 45 - 59
1 60 - Older

Gender

73 Male
85 Female

Environment

158 AEL Class
0 Family Literacy
0 Workplace Literacy
0 Homeless
0 Correctional Facility
0 Community Correctional Program
0 Other Institutional Setting
15 GED Online
0 Work-Based Project Learner

Testing

158 Total Enrolled Students (4+ Hours)
158 Enrolled with a Pre-Test
100% Percent Enrolled with Pre-Test
135 Total 12+ Students
135 Students Served (12+ Hours and Pretested)
85% Persistence Rate (Students Served/Enrolled)
75 Post-Tested (Student Served with Post-Test)
56% Percent Post-Tested (Post-Tested/Served Students)
57 12+ Students Progressed
46% Percent 12+ Students Progr.(12+ Progressed/Pre-Tested 12+)
50% Percent Average of Target

Goals for Attending

39 Obtain a Job
43 Retain Current Job
49 Earn Secondary School Diploma or Achieve GED Certificate
19 Enter Post Secondary Education or Job Training
120 Improve Basic Literacy Skills
1 Improve English Language Skills
1 Obtain Citizenship Skills
0 Achieve Work-Based Project Learner Goals
44 Other Personal Goals

Race

3 Native American or Alaskan
3 Asian
0 Black or African American
11 Hispanic/Any Race
1 Native Hawaiian or Pacific Islander
140 White

Secondary Status

67 Low Income
2 Dislocated Homemaker
22 Single Parent
8 Dislocated Worker
5 Learning Disabled Adult
11 Probation and Parole
147 Living in Rural Area
5 Disabled
32 On Public Assistance

Adult Programs Five Year Enrollment/Completion Rates

Programs	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012	
	Enrolled	Complete %	Enrolled	Complete %	Enrolled	Complete %	Enrolled	Complete %	Enrolled	Complete %
Practical Nursing	34	85%	32	84%	32	81%	32	88%	35	89%
Surgical Technology	12	100%	15	nonth program	11	45%	15	nonth program)	12	75% (13 month program)
EMT/Paramedic	14	86%	*	*	*	*	*	*	*	* *Program closed
Auto Collision	3	33%	5	100%	12	83%	6	67%	7	71%
Auto Technology	3	100%	5	80%	11	73%	10	80%	4	75%
Business Technolog	13	85%	13	92%	17	94%	14	86%	10	90%
Computer Systems	1	100%	6	83%	7	86%	8	75%	6	67%
Carpentry	0	0%	0	0%	2	50%	2	50%	3	100%
Creative Design	2	100%	2	100%	0	0%	2	50%	2	50%
Culinary Arts	3	100%	3	100%	7	71%	5	60%	3	0%
Drafting	1	100%	1	100%	0	0%	3	100%	0	0%
Machine Tech	2	100%	2	100%	7	100%	8	88%	2	50%
Masonry	0	0%	0	0%	4	100%	2	50%	1	0%
Welding	4	75%	7	86%	18	89%	16	69%	7	43%
Total	92	87%	91	74%	128	81%	123	85	92	75%

Process and Disseminating Findings of Evaluation:

1. Advisory Committees
2. Board of Education
3. Faculty Meetings
4. Community Group presentations

WEST PLAINS R-VII SCHOOLS

Program Evaluation

Date: **January 2013**

Program Title: **Library Media Center**

Program Evaluations Committee/Library Media Center Advisory Council Members

Joni Joice – WPHS Librarian
Nancy Davidson – WPES Librarian
Seth Huddleston – SF Principal
John Mulford – WPHS Asst. Supt.
Casey Buehler – WPHS Student
Holly Owings–WPMS Teacher/Parent
Zachary King – WPMS Student
Grace Owings – WPMS Student
Alyssa Cochran – WPES Parent
Lanetta Stirewalt – WPHS Parent
Cyndi Wright – WPHS Teacher
Jeanne Harris – WPMS Teacher

Heather Hufstedler – WPMS Librarian
Brad Owings – WPES Principal/Parent
Mick Price – SF Title I Tutor/Library
Jenny Buehler – WPHS Parent
Breanna Stirewalt – WPHS Student
Jack Randolph – WPHS Principal
Scott Smith – WPMS Principal
Jackson Land – WPES Student
Wes Laughary – WPES Student
Caleb Andrews – WPES Student
Tessa Kinder – WPHS Student
Dena Shannon – WPMS Teacher

Program Objectives and Goals:

- (1) Provide instruction and guidance to students and staff in the use of research and informational literacy skills by establishing the library as an integral part of the educational program.
- (2) Incorporate and upgrade new technologies by providing professional development to staff members on library media center resources.
- (3) Provide support, resource materials and professional development to all shareholders.
- (4) Provide a positive, interactive environment for students and staff to research and for informational literacy.
- (5) Increase availability of library services for parents and students.

Program Description:

The Library Media Center (LMC) is an extension of the classroom. The library contains many resources that supplement textbook materials and add new dimensions to the learning situation. The library media program helps further the major instructional goals of the school district. With the varied library resources, goals from all areas of the curriculum are integrated as community, educators, parents, and students work together to plan enrichment experiences and opportunities.

Program Evaluation Criteria:

1. Increase utilization of Library Media Center resources by staff and students.
2. Increase the professional development opportunities regarding the availability and use of Library Media Center resources.
3. Increase student knowledge of information literacy skills.
4. Increase number of upgraded new technologies available to staff members.
5. Update and maintain the collection of materials.

Data to be Collected and Analyzed for Evaluation:

Student and Teacher Surveys

Library Media Center Advisory Committee

Core Data

Budget Allocations

Circulation Statistics

Missouri School Improvement Program (MSIP) Standards

Teacher Usage

Program Strengths:

1. Library Media Specialists work with staff to incorporate resources to meet curriculum and instructional needs. Additional resources such as Show-Me Readers, Mark Twain, Truman Awards, Caldecott, Newbury and Gateway books are added to library collections annually.
2. Organization and instruction in locating materials allows students to easily access materials in each Library Media Center. This organization, along with colorful book displays, also provides for student-friendly atmospheres within the Library Media Centers.
3. Maximum use of Library Media Center facilities is accomplished through scheduled class periods and time for special projects.
4. Accelerated Reader book list is online for easy access.
5. Discovery Streaming is available for downloading videos.
6. The high school utilizes Renaissance Place, an online Accelerated Reader program, to promote literacy and reading for pleasure.
7. The elementary library has been recently remodeled and upgraded, providing a new pleasant, spacious learning environment.
8. Middle school encourages student involvement through incentive programs, give-aways and use of audio books.
9. The high school has two computer labs and two mobile labs, totaling 114 computers available to students daily.
10. The middle school and high school libraries organize technology calendars for access to computer and mobile labs.
11. The middle school and high school libraries are beginning to offer ebooks.

Program Aims:

1. Continue updating staff resources for professional development.
2. Coordinate meetings with R-7 library media specialists to evaluate programs.
3. Continue communication with faculty concerning purchasing and receiving new materials.
4. Encourage students to read for pleasure.
5. Continue the use of e-reader technology.
6. Continue a library student advisory panel at the middle school level to gain input and programming ideas.
7. Upgrade circulation/cataloging software to meet current technology needs in preparation for the one-to-one initiative.
8. Open discourse for district wide Accelerated Reader upgrade.

Program Recommendations (including action steps, person(s) responsible, and time frame for completion of recommendations):

Action Step	Person(s) Responsible	Time Frame For Completion
1. Explore other avenues for professional development such as PLT time and in-services.	District Library Media Specialists	ongoing
2. Meet second Monday after start of each quarter.	District Library Media Specialists	Dates established ongoing
3. Continue a consistent communication with faculty and staff.	Library Media Specialists	ongoing
4. Explore activities for reading for pleasure.	District Library Media Specialists	ongoing
5. Research and review e-reader technology.	District Library Media Specialists	2012-2013
6. Meet with middle school students to survey & hear recommendations.	MS Library Media Specialist	Ongoing
7. Move forward implementing Follett upgrades.	District Library Media Specialists	Spring 2013
8. Examine AR upgrade for district.	Library Media Specialists Curriculum Director Building Administrators	Spring 2013

SEPARATIONS

- GARY PLOWIC
- VASILY FOKIN

Exhibit A

To Whom It May Concern:

I, Gary Plowick, hereby agree to irrevocably resign my employment with the West Plains R-VII School District, effective at the end of the 2012-13 school year.

Gary Plowick
Employee Signature

7 Jan 2013
Date

January 2, 2013

West Plains Elementary School
1136 Allen Street
West Plains, MO

Dear Ms. Sholes:

I would like to inform you that I am resigning from my position as the Russian interpreter for the West Plains School district.

If I can be of any help during this transition, please let me know.

Thank you for the opportunity working with you.

Sincerely,

Vasily V Fokin